
2023 Annual Report

*Serving Colbert, Cullman, DeKalb, Franklin, Jackson, Limestone,
Lauderdale, Lawrence, Madison, Marshall & Morgan counties
In North Alabama*



**FOOD BANK OF
NORTH ALABAMA**

*We feed the hungry today and create solutions that will end
hunger tomorrow*

MEMBER OF
**FEEDING[®]
AMERICA**

Food Bank of North Alabama
Member of Feeding America
2023 Annual Report



The Food Bank of North Alabama is a private, non-profit corporation that primarily distributes food in support of North Alabama's needy, ill, children and seniors. We also employ proactive solutions to end hunger and poverty by supporting a more sustainable, locally based food system.

We were founded in 1984 by a group of volunteers working with the Huntsville Madison County Senior Center who wanted to ensure that food gleaned from food suppliers did not go to waste and instead helped residents at risk of hunger meet their most basic needs.

We want to take this opportunity to express our sincere thanks to everyone who contributed to our mission this year, especially during the pandemic. Together we are working to end hunger in North Alabama and making a difference in the lives of many.



**Food Bank of North Alabama
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2023 Board of Directors

Aaron Caradonna	Daniel Kaufmann	Michelle Omenski
Joe Clark Jr.	Alissa MacKiewicz	Will Scott
Andrea Gallagher	Mike Monis	Nick Stavely
Vanessa Tucker	Mike Monis	

2023 Officers

(Terms: January 2023 – December 2023)

Daniel Kaufmann, President
Joe Clark, Vice President
Markeisha Layne, Secretary
Vanessa Tucker, Treasurer

2023 Staff

Frank Mitchell, Driver
Mark McCrary, Driver
Jimbo Beck, Driver
Andrew Baites, Driver
Terrance Lewis, Driver
Tylan Johnson, Driver
Vincent Wilson Jr., Warehouse Technician
Jonathan Henderson, Warehouse Technician
LeKeith Hogan, Warehouse Technician
Eric Brown, Lead Warehouse Tech (Shoals)
Carla Johnston, Food Sorting Captain
Ed Ikard, Operations Assistant
Sharyn Meade, Donor Assistant
Kenrick Dennis, Development Assistant
Sara Moak, Finance Assistant
Amanda Carter, Administrative Assistant
Susan Szczepanski, Agency Relations Representative
Austin Kusiak, Store Donation Coordinator
Chris Birdwell, Food Sourcing/Inventory Coordinator
Martha Grace Mize, Grant Coordinator
Christi Garris, Volunteer Coordinator
Natalie Bishnoi, Co-manager FFC
Carey Martin, Co-manager FFC
Chyna Smith, Special Programs Manager
Jenn Tittle, Warehouse Manager (Shoals)
John-Edward Thomas, Warehouse Manager
Michele Pepper, Agency/Community Relations Manager
Bobby Bozeman, Development Director
Liz Rice, Finance Director
Joshua Matthews, Chief Operations Officer
Shirley Schofield, Chief Executive Officer

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Feeding Friends & Neighbors In Need: We supplied 12,160,572 pounds of food to more than 200 charitable feeding programs to help reach the estimated 149,550 food-insecure residents in our 11-county service area. During FY23, we held a total of 94 small to large sized mobile pantries. Out of those mobile pantries, 5 were Kids Harvest and 5 were through our Healthcare Partnership Initiative. This initiative has grown to include partnerships with 10 healthcare providers with 14 locations in North Alabama, three of which are located in rural populations. In partnership with agency partners, we have developed and implemented a clinic referral system with prescription pads and a guide to resources in the community that the clinic serves.



Park-it Market: We now have a mobile produce market, stocked with produce that we can take directly out into the community! The Park-it Market made its debut in August for a produce distribution for residents at Johnson Towers in Huntsville. In September, we partnered with Huntsville Family Health Clinic for a distribution at their clinic and had almost 600 individuals come through and pick out produce. We are excited to have this out on the road in FY 2024!

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New Partnerships: In March, we launched the first on-site food pantry at the HEALS Clinic, located at Martin Luther King Jr. Elementary School in Huntsville. The clinic sees around 188 patients monthly in North Huntsville and to date; we have distributed 2,395 pounds of food. The staff at the HEALS Clinic have expressed that their patients are greatly benefiting from having access to the pantry, and they would like to establish two additional on-site food pantries at their clinics located at Morris Elementary and Sonnie Hereford Elementary in Huntsville.

Food Insecure Seniors: Additionally, food boxes designed for low-income senior residents were distributed throughout 7 counties to 1,236 of our neighbors who are experiencing chronic food insecurity. Volunteers, city employees, property managers, local businesses and grocery stores all played a role in helping us get food to those who needed it.

Backpack Programs: We partner with companies, churches and civic groups to provide two-day, supplemental meal kits to children who otherwise would go without food over the weekend when they do not have access to the free meals served at school. This year we helped supply food to 6,561 students. These programs provided 196,312 pounds of food to children and meant students arrived to school on Monday ready and able to learn without the distraction of hunger.



The Hiatt Loan Fund: The fund served as the initial startup funding for the North Alabama Revolving Loan Fund to provide micro-loans to family farmers and entrepreneurs who create jobs and greater access to healthy food choices in underserved communities. These borrowers would not qualify for a conventional loan. The fund is operated by our non-profit partner, Neighborhood Concepts.

Farm Food Collaborative: The Collaborative is North Alabama's first local food hub helping family farmers sell locally grown fruits and vegetables to public schools, workplace cafeterias and grocery stores. The program supports thriving family farms and creates easy access to fresh, healthy foods for the broadest spectrum of residents. The Collaborative ensures fresh, local produce is available to schools, daycares, workplace cafeterias and grocery stores across Alabama. We facilitated \$480,000 worth of sales on behalf of family-owned farms.

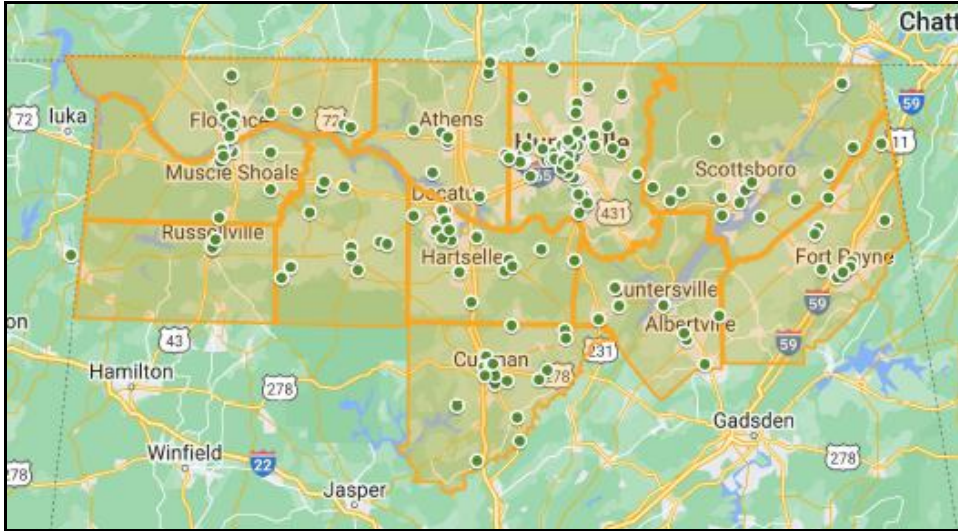


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Food Distribution Report

During the 2022-2023 fiscal year, the Food Bank of North Alabama distributed more than 10 million meals to residents in North Alabama at risk of hunger through a network of more than 200 partner feeding programs.

The map below illustrates the food pantries, children backpack programs, shelters and other feeding programs partnering with the Food Bank today.



We distributed 12,160,572 pounds of food in 11 counties of North Alabama this fiscal year.

County Name	Pounds Distributed	# of agencies
COLBERT	1,989,490	9
CULLMAN	733,347	21
DE KALB	531,596	13
FRANKLIN	285,655	5
JACKSON	578,630	16
LAUDERDALE	1,441,611	15
LAWRENCE	184,920	12
LIMESTONE	472,459	13
MADISON	4,550,075	83
MARSHALL	511,657	9
MORGAN	818,827	24
Totals	12,098,267	223

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Statement of Financial Position (Audited)

Sept. 30, 2023

ASSETS

CURRENT ASSETS

Cash – operating	\$	2,064,239
Cash – board restricted		1,375,000
Cash – Farm Food Collaborative unrestricted		388,266
Cash – donor / grantor restricted		250,966
Cash – restricted		65,918
Accounts Receivable – Trade – net of allowance of \$17,707		100,172
Accounts Receivable – FFC – net allowance of \$0		53,625
Accounts Receivable – USDA		415,709
Food Inventory – FFC		2,375
Food Inventory – USDA		998,681
Food Inventory – Purchased		341,471
Food Inventory – Donated		302,886
Prepaid Expenses		<u>98,046</u>

Total Current Assets 6,457,354

BUILDING RENOVATION, EQUIPMENT AND VEHICLES

Building -- Florence	\$	325,622
Right of Use Assets		28,860
Property, Building, Equipment -- Construction in progress	12,361,734	
Equipment & Vehicles	1,097,603	
Less: Accumulated Depreciation & Amortization	<u>(548,745)</u>	<u>13,265,074</u>

TOTAL ASSETS \$19,722,428

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts Payable & Accrued Expenses		\$1,795,848
Accounts Payable- FFC		60,194
Current Portion of Capitalized Right of Use Lease		<u>28,860</u>
Total Current Liabilities		<u>1,884,902</u>

LONG-TERM LIABILITIES

Construction loan		2,285,500
Capitalized building lease		<u>-</u>
Total long-term liabilities		<u>2,285,500</u>

TOTAL LIABILITIES \$4,170,402

NET ASSETS

Unrestricted	\$15,102,036	
Unrestricted – FFC	384,072	
Restricted	<u>65,918</u>	

TOTAL NET ASSETS \$15,552,026

TOTAL LIABILITIES AND NET ASSETS \$19,722,428

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Statement of Activities

For the Year Ended Sept. 30, 2023

UNRESTRICTED NET ASSETS

SUPPORT AND REVENUE:

Warehousing and Administrative Fees	\$	644,589
Donated Food *		19,224,412
USDA Commodity Food Program		4,652,582
VAP Revenue		205,538
Entitled		979,605
FFC		449,746
Contributions		2,832,161
Assets released from restrictions		1,050,823
Other		<u>33,541</u>

TOTAL SUPPORT \$30,072,997

REVENUE

Interest Income	210,197
Other Income	<u>18,923</u>
TOTAL REVENUE	<u>\$ 229,120</u>

TOTAL SUPPORT AND REVENUE \$30,302,117

FUNCTIONAL EXPENSES:

Program Services*	\$28,285,862	
Administrative	507,471	
Fund Raising	<u>327,832</u>	<u>\$29,121,165</u>

CHANGE IN NET ASSETS \$1,180,952

NET ASSETS – Beginning 14,305,156

NET ASSETS – Ending \$15,486,108

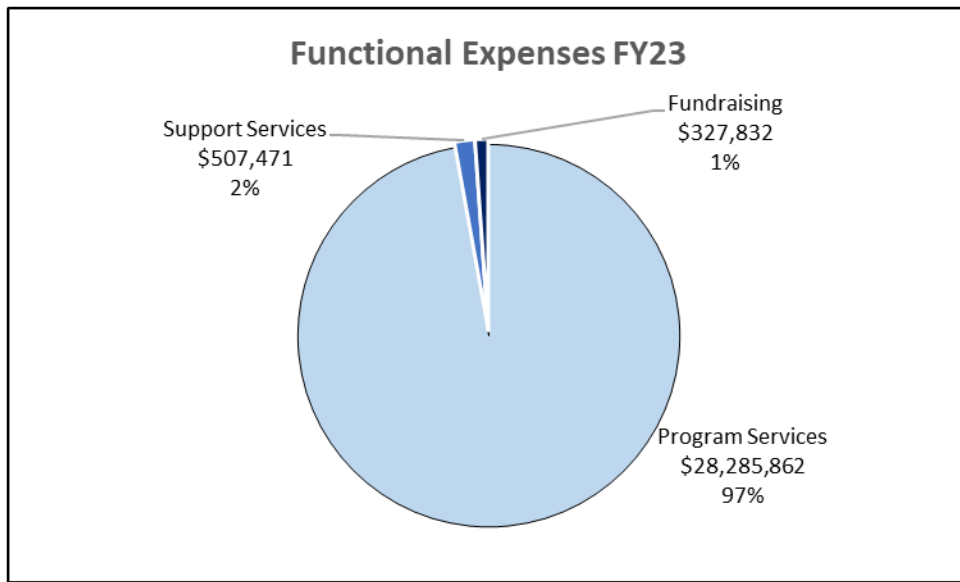
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*This audit reflects a monetary value for donated food, which during the year is accounted for by weight but at fiscal year-end is valued using an average amount per pound determined on an annual basis by Feeding America.

Functional Expenses

For the Year Ended Sept. 30, 2023

EXPENSES	Program Services	Support Services	Fund Raising	Total
	\$28,285,862	\$507,471	\$327,832	\$29,121,165



Thank You!

. . . to everyone who helped us this year with food donations,
fund-raising, volunteer efforts and so much more.

We are grateful for the time, energy and resources you gave to
help feed your friends and neighbors in need.